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PROGRAMME BUDGET FOR THE BIENNIUM 1992-1993

Second performance report

Report of the Secretary-General

Addendum

SECTION 14. DEPARTMENT OF TECHNICAL COOPERATION FOR DEVELOPMENT

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Table 14.1

Summary of projected expenditure for the biennium 1992-1993 by section, main object of expenditure and by main determining factor

(Thousands of United States dollars)

	Revised 1992-1993 appropriation	*Projected changes*					*Proposed 1992-1993 final appropriation*
		Rates of exchange	*Inflation*	*Decisions of policy-making organs*	*Other changes*	*Total*	
Posts	6 534.3	-	-	-	5.5	5.5	6 539.8
Other staff costs	41.4	-	-	-	-	-	41.4
Consultants and experts	69.3	-	-	-	(12.6)	(12.6)	56.7
Travel	105.0	-	-	-	(5.2)	(5.2)	99.8
Contractual services	10.6	-	-	-	(5.9)	(5.9)	4.7
General operating expenses	25.4	-	-	-	(8.4)	(8.4)	17.0
Supplies	.3	-	-	-	(.3)	(.3)	-
Total	6 786.3	-	-	-	(26.9)	(26.9)	6 759.4

Extrabudgetary resources:

Previously estimated expenditures: -
Revised estimated expenditures: -

14.1 The revised appropriation for 1992-1993 under the section comprises resources for the period January-June 1992 approved by the General Assembly in its resolution 47/212 B of 6 May 1993 for the Department of Technical Cooperation for Development. The proposed decrease under various objects of expenditure ($26,900) represents an adjustment of the appropriation to the level of the expenditures recorded under the budget section for that period.